

Wiston Parish Council Draft Budget 2025/26

	Budget 24/25	Forecast spend 24/25	Budget 25/26	Notes
Expenditure				
General Administration				
Clerk's salary	£3,000.00	£3,200.00	£3,200.00	
Office expenses	£100.00	£140.00	£150.00	
Audit fees	£250.00	£254.00	£270.00	
Insurance	£550.00	£476.00	£500.00	
Training	£150.00	£0.00	£50.00	
Election costs	£0.00	£0.00	£0.00	
Subscriptions	£300.00	£151.33	£180.00	
Website	£200.00	£230.40	£240.00	
Amenities				
Vehicle activated signs	£600.00	£600.00	£300.00	Possible additional work to Hole Street SID in 25/26
Village signs/gates	£100.00	£0.00	£50.00	Clean due next f/y
Phone box	£650.00	£750.00	£400.00	Box due for restoration and repaint in 2024/25
Defibrillator	£300.00	£0.00	£300.00	maintenance due after 5 years (battery cost approx. £250, pads approx.£50)
Grit bins	£0.00	£0.00	£0.00	
Litter Warden	£670.00	£685.44	£700.00	

Other				
Community improvements (inc footpath grass cutting)	£200.00	£0.00	£950.00	Includes payments of £250 per cut for 3 cuts to keep footway clear along Water Lane
Chairman's allowance	£260.00	£260.00	£260.00	
Contingency	£500.00	£0.00	£500.00	
	£7,830.00	£6,747.17	£8,050.00	
Bank statement as at 31/03/24	£11,237.66			
Total income 2024/25	£4,841.44			
Forecast expenditure 2024/25	£6,747.17			
Approx funds @ 31/03/25	£9,331.93			
Forecast income 2024/25				
Precept	£4,156.00			
HDC Litter Warden grant	£700.00			
Total	£4,856.00			
Forecast income plus approx funds @ 31.03.25 (total income)	£14,187.93			
Total income - budgeted expenditure for 2025/26	£6,137.93	[Total reserves for 2025/26]		